



## FIRST THINGS FIRST

AGENDA ITEM: Nomenclature Adjustments & Clerical Error changes to Allotments or Strategies

BACKGROUND: According to the Guidance adopted by the Board of First Things First in its September 2010 meeting, staff has completed technical adjustments to Funding Plans for clerical errors and nomenclature adjustments to allotments and amounts from Funding Plans approved by the Deputy Director of Operations.

These changes have been explained so that documentation can be included with any Regional Council Funding Plans. The following narrative summarizes these types of adjustments.

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## **Summary of Types of Nomenclature & Clerical Changes Made to Allotments or Strategies**

### **First Things First Strategy Assignments**

First Things First is in the process of refining strategy formal assignments and in matching up strategies with funded programs there were occasions that required changing existing Funding Plan strategies so that the intent of the strategy matched the assigned formal strategy name.

#### **Regional Councils Impacted:**

- Central Phoenix
- Navajo/Apache
- Salt River Pima Maricopa Indian Community
- White Mountain Apache Tribe
- Coconino
- North Phoenix
- South Phoenix

### ***Evaluation Specific Projects – Strategy Assignments***

The Board approved a proportional distribution of funding to Regional Councils to support Evaluation Projects. Examples include assigning specific funding for each Regional Council to the following evaluation projects:

- Needs & Assets
- External Evaluation

#### **Regional Councils Impacted:**

- All Regional Councils were impacted through this update of correctly assigning dollars allotted to each of these two strategies based on awards made.

### **Rollovers/Extensions**

The Board recognized that there are occasions that require award periods to extend beyond the fiscal year (June 30) end date. These situations call for unexpended funding from FY10 to be moved into FY11 so that expenditures can be made against the awarded program.

#### **Regional Councils Impacted:**

- Central Pima
- South Pima
- North Pima

### **Clerical Error Fixes**

General clerical adjustments were made to Funding Plans that involved correcting incorrect allotments or misidentified strategies. The impacts did not change any total approved funding or strategy as described to the Board in the approved Funding Plan, only to align with First Things First programmatic improvements to strategy definitions and assignments as well as typographical errors upon input of the Funding Plan into the automated system.

Regional Councils Impacted:

- Central Phoenix
- Northwest Maricopa
- North Phoenix
- Gila River Indian Community
- Coconino
- South Phoenix
- Statewide Initiatives